

Use of CDBG Funds by MILWAUKEE, WI FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$763,779.88	3.29%
02	AC	Disposition	\$1,689,488.82	7.28%
04	AC	Clearance and Demolition	\$330,929.25	1.43%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$277,572.11	1.20%
Subtotal for: ACQUISITION			\$3,061,770.06	13.19%
20	AP	Planning	\$191,805.13	0.83%
21A	AP	General Program Administration	\$2,736,471.66	11.79%
21D	AP	Fair Housing Activities	\$132,759.94	0.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,061,036.73	13.18%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$70,496.62	0.30%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$1,370,594.41	5.90%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$537,287.03	2.31%
18B	ED	ED Direct: Technical Assistance	\$535,361.38	2.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,513,739.44	10.83%
12	HR	Construction of Housing	\$39,976.68	0.17%
13	HR	Direct Homeownership Assistance	\$429,311.94	1.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,535,487.71	10.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$70,710.00	0.30%
14G	HR	Acquisition for Rehabilitation	\$857,484.74	3.69%
14H	HR	Rehabilitation Administration	\$1,876,857.98	8.08%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$496,456.61	2.14%
15	HR	Code Enforcement	\$1,174,503.16	5.06%
Subtotal for: HOUSING			\$7,480,788.82	32.22%
03	PI	Public Facilities and Improvements (General)	\$81,918.51	0.35%
03C	PI	Homeless Facilities (not operating costs)	\$108,001.00	0.47%
03F	PI	Parks, Recreational Facilities	\$535,044.47	2.30%
03K	PI	Street Improvements	\$6,730.78	0.03%
03P	PI	Health Facilities	\$189,000.00	0.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$920,694.76	3.97%
05	PS	Public Services (General)	\$1,288,837.22	5.55%
05A	PS	Senior Services	\$250,694.00	1.08%
05D	PS	Youth Services	\$1,604,503.12	6.91%
05G	PS	Battered and Abused Spouses	\$86,000.00	0.37%
05H	PS	Employment Training	\$899,924.08	3.88%
05I	PS	Crime Awareness/Prevention	\$1,483,946.40	6.39%
05J	PS	Fair Housing Activities	\$50,000.00	0.22%
05K	PS	Tenant/Landlord Counseling	\$104,000.00	0.45%
05L	PS	Child Care Services	\$40,888.81	0.18%
05M	PS	Health Services	\$195,888.45	0.84%
05N	PS	Abused and Neglected Children	\$29,000.00	0.12%
Subtotal for: PUBLIC SERVICES			\$6,033,682.08	25.99%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$105,000.00	0.45%
Subtotal for: OTHER			\$105,000.00	0.45%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19F	VV	Planned Repayments of Section 108 Loans	\$42,776.20	0.18%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$42,776.20	0.18%
Total Disbursements			\$23,219,488.09	100%